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DEPARTMENT OF EDUCATION

	1999-2000 Existing Operating Budget	2000-2001 Total Requested	2000-2001 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$2,307,658,313	\$2,702,660,249	\$2,319,120,448
STATE GENERAL FUND BY:			
Interagency Transfers	\$30,970,320	\$45,068,693	\$31,204,169
Fees & Self-gen. Revenues	\$1,793,769	\$1,804,532	\$1,791,472
Statutory Dedications	\$102,258,288	\$129,537,514	\$109,701,046
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$690,970,032	\$708,211,555	\$722,107,793
TOTAL MEANS OF FINANCING	\$3,133,650,722	\$3,587,282,543	\$3,183,924,928
POSITIONS	1,037	1,103	1,058